



# ANNUAL

## REPORT OF OUR STEWARDSHIP



**Fiscal Year**

**7/2021 - 6/2022**



# A LETTER FROM FR. MARTY

Dear Sisters and Brothers in Christ,

I have, for many years, longed to present to you a fuller report of our stewardship. That is, to present for everyone's understanding the breath and depth of Christian generosity and service that this parish community undertakes. Our financial health and generosity is only the tip of the iceberg. But, for all too long we have not appropriately celebrated the many ministries and activities that strive to bring the love of Christ to our parish and the larger community, we are called to serve in Christ's name.

It is important to know the numbers (\$\$) but the numbers do not proclaim the message. We need to remind ourselves of the values that lie behind the numbers. When we do this, we are reminded why we exist. We exist to use our gifts and talents to bring Christ to others; to our young children, our youth, our aged parishioners and to those who are less fortunate.

Because this report covers the fiscal year of June 2021 to June 2022 there is no mention (other than some pictures) of the extensive work done in the church building in response to the smoke event of January 2021. Suffice to say that nearly all that work and the expenses associated with vacating the church to have Mass in the gym was covered by our building insurance. Any expenditures regarding this work have fallen into the present fiscal year thus, they will be covered in the 2023 report.

This Annual Report of Our Stewardship is the first attempt to present that fuller picture of the faithful generosity of parishioners. Such a report as this measures the impact that our parish makes in people's lives; it focuses us on the mission of the Gospel. It is not merely a description of activities undertaken by us as a parish either, but it provides an analysis on the results of these activities. Such a report begins to help us to review our ministries and activities in relation to our Parish Mission and Pastoral Plan. It helps us to work at improving our outreach and it both builds up our joy at what has been done in Christ's name and it enkindles a longing to be even more loyal disciples. A report such as this also furthers our knowledge of what the parish is doing and it celebrates the many faithful lay ministers and volunteers who make it happen as it invites others to join in the good work of St. Michael's.

Not everything is included in this first expanded report of stewardship. There are so many fantastic stories that have yet to be told. Stories of success of our grade school students and our graduates. Stories of faith developing with our young people in Faith Formation and the School and stories of service from so many other ministries that you support with your prayers, time and generosity. I hope, in the years to come, to expand this report even more fully.

When the disciples returned from their first missionary journey Jesus called them together and said: "Come away and rest a while." This Report of Our Stewardship is a little respite for all of us to smile at what has been accomplished for the glory of God and to recharge ourselves to forge ahead in faith, hope and charity as Missionary Disciples.

**WITH BLESSINGS,**

A handwritten signature in black ink that reads "Fr. Marty". The signature is written in a cursive, flowing style.

# PARISH FINACIAL STATEMENT

	Year Ended 6/30/2022	Year Ended 6/30/2021
<b>INCOME</b>		
SPIRITUALITY & WORSHIP (candles,Christmas/Easter flowers)	\$ 20,296.12	\$ 18,887.14
GAMING (super raffle,fest,football party/raffle)	\$ 498,151.50	\$ 525,149.02
RENTAL (hall & convent)	\$ 9,989.00	\$ 6,871.00
STEWARDSHIP		
Adult Collection	\$ 1,076,043.10	\$ 1,008,202.09
Children Collection	\$ 822.60	\$ 606.90
Loose Collection	\$ 27,961.29	\$ 15,463.97
Holyday Collection	\$ 14,325.00	\$ 10,921.00
All Other Collections	\$ 73,028.00	\$ 76,172.18
CEMETERY (grave sales, grave openings, foundations, nitches)	\$ 44,408.02	\$ 74,222.10
SOCIAL OUTREACH (coffee/rolls, feast day, bible study, funeral lunches, nwi catholic)	\$ 37,570.13	\$ 23,956.80
PARISH LIFE (csa pledges, donations, non-parochial collections, interest)	\$ 95,460.00	\$ 107,042.78
<b>TOTAL INCOME</b>	<b>\$ 1,898,054.76</b>	<b>\$ 1,867,494.98</b>
<b>EXPENSE</b>		
SPIRITUALITY & WORSHIP (sacristy supplies, music ministry, worship)	\$ 54,024.57	\$ 73,629.45
GAMING (super raffle, fest, football party/raffle)	\$ 271,182.57	\$ 240,219.15
ADMINISTRATIVE SALARIES (excludes school)	\$ 434,370.17	\$ 411,336.40
BENEFIT EXPENSES (fica, pension, insurance, 403b)	\$ 158,877.58	\$ 123,400.92
OFFICE EXPENSES (postage, bank fees, computer support, copy machines)	\$ 91,701.97	\$ 102,283.21
UTILITIES (phone, water, trash removal, electric, gas)	\$ 102,402.45	\$ 80,625.88
INTEREST EXPENSE	\$ 3,939.52	\$ 5,242.01
DIOCESAN STEWARDSHIP (property insurance, quota)	\$ 174,256.13	\$ 183,459.48
PROPERTY STEWARDSHIP		
Grounds (snow removal, lawn care, parking lot)	\$ 21,637.35	\$ 16,929.78
Building (repair/maintenance, church, rectory, office, convent)	\$ 211,178.97	\$ 107,788.47
VEHICLE EXP (maintenance vehicles)	\$ 7,266.23	\$ 6,874.20
EQUIPMENT STEWARDSHIP		
CEMETERY EXPENSE (grave openings, foundations, water, software)	\$ 18,844.35	\$ 72,782.80
EDUCATION/FORMATION		
Faith Formation Subsidy	60,692.28	\$ 8,069.90
St. Michael School Subsidy	339,394.15	\$ 323,527.90
SOCIAL OUTREACH (csa, funeral luncheons, charitable donations)	\$ 77,067.31	\$ 20,201.91
PARISH LIFE (non-parochial collections, hall, parish appreciation, coffee/donut Sunday)	\$ 69,369.65	\$ 116,728.30
<b>TOTAL EXPENSE</b>	<b>\$ 2,096,205.25</b>	<b>\$ 1,893,099.76</b>
<b>NET GAIN (LOSS)</b>	<b>\$ (198,150.49)</b>	<b>\$ (25,604.78)</b>

## CAPITAL EXPENDITURES

	Year Ended 6/30/2022	Year Ended 6/30/2021
<b>INCOME</b>		
<i>(Not included in operating income above)</i>		
Capital Campaign	\$ 51,971.00	\$ 1,298.00
Capital Campaign Interest	\$ 2,530.19	\$ 2,749.54
<b>TOTAL CAPITAL INCOME</b>	<b>\$ 54,501.19</b>	<b>\$ 4,047.54</b>
<b>EXPENSE</b>		
<i>(Not included in operating income above)</i>		
Capital Campaign Expenses	\$ 25,000.00	\$ 2,223.71
<b>TOTAL CAPITAL EXPENSE</b>	<b>\$ 25,000.00</b>	<b>\$ 2,223.71</b>
<b>CAPITAL NET GAIN (LOSS)</b>	<b>\$ 29,501.19</b>	<b>\$ 1,823.83</b>

# CASH BALANCE - ALL FUNDS

CASH BALANCE - ALL FUNDS			
From June 30, 2021 to June 30, 2022			
	June 30, 2022	June 30, 2021	
<b>Checking Accounts</b>			
Parish	\$ 103,735.41	\$ 150,539.74	
Capital Campaign	\$ 26,971.00		
EFT	\$ 1,236.25	\$ 524.26	
School Development	\$ 51,499.04	\$ 33,142.62	
Payroll	\$ 20,111.45	\$ 123,342.03	
Cemetery Care	\$ 9,415.83	\$ 52,269.64	
Gaming	\$ 137,266.61	\$ 152,187.44	
School	\$ 831.12	\$ 1,366.18	
Petty Cash	\$ 500.00	\$ 500.00	
Stipend	\$ 4,647.81	\$ 4,796.47	
School Development Scrip	\$ 3,032.74	\$ 3,468.40	
<b>Total Checking</b>	<b>\$ 359,247.26</b>	<b>\$ 522,136.78</b>	
<b>Saving Account with Diocese (earns 3%)</b>			
Parish/School	\$ -	\$ -	
Capital Campaign	\$ 86,351.14	\$ 83,820.95	
School Development	\$ 43,805.48	\$ 52,413.04	*Book Series, Technology, Salaries (Athletic Director, Spanish, Art)
Memorial Fund	\$ 181,468.04	\$ 176,335.63	*Restricted Donations
<b>Total Savings</b>	<b>\$ 311,624.66</b>	<b>\$ 312,569.62</b>	
<b>Endowment Fund with Catholic Foundation of NWI</b>			
Cemetery	\$ 50,906.79	\$ 47,216.15	
<b>Total Endowments</b>	<b>\$ 50,906.79</b>	<b>\$ 47,216.15</b>	
			Increase
<b>TOTAL CASH BALANCE</b>	<b>\$ 721,778.71</b>	<b>\$ 881,922.55</b>	<b>\$ (160,143.84)</b>
The school contribution to income from tuition payments ends in May and does not resume until the second week in August.			
This gap in school income is covered by St. Michael Church income. It is, by nature, part of St. Michael's mission to educate the whole person through spiritual and academic formation.			
Consequently, this is part of our contribution toward that mission.			

## MEMORIAL FUND

YEAR ENDED June 30, 2022		
Cash Basis Reporting		
	6/30/2022	6/30/2021
<b>INCOME</b>		
Paver Income	\$ -	\$ -
Interest Income	\$ 5,132.41	\$ 4,034.70
Memorials	\$ 57,932.90	\$ 21,214.00
Donations	\$ 42,992.45	\$ 97,382.54
<b>TOTAL INCOME</b>	<b>\$ 106,057.76</b>	<b>\$ 122,631.24</b>
<b>EXPENSE</b>		
General	\$ -	\$ 3,229.85
<b>TOTAL EXPENSE</b>	<b>\$ -</b>	<b>\$ 3,229.85</b>
<b>NET GAIN (LOSS)</b>	<b>\$ 106,057.76</b>	<b>\$ 119,401.39</b>
Memorial fund was developed to handle donations to the parish that generally have a special intention. In addition, this fund is used for special projects, and has a savings account associated with it.		



# SCHOOL FINANCIAL REPORT

YEAR ENDED June 30, 2022

Cash Basis Reporting

	Year to Date June 30, 2022	Year to Date June 30, 2021
<b>INCOME</b>		
<b>Tuition Income</b>		
School Tuition	\$ 629,665.73	\$ 599,446.45
Other Parish Tuition Subsidies	\$ 69,770.66	\$ 25,802.06
Choice and CSA/TADS Scholarships	\$ 358,994.54	\$ 280,235.15
Tuition ABC	\$ 18,849.11	\$ 13,905.00
Tuition Prior Yrs		
Donations*	\$ 29,107.78	\$ 21,809.46
<b>Subtotal</b>	<b>\$ 1,106,387.82</b>	<b>\$ 941,198.12</b>
<b>School Registration &amp; Other Fees</b>		
Registration Fees	\$ 8,790.00	\$ 8,651.00
Book Rental	\$ 9,919.00	\$ 11,911.00
Other Fees	\$ 24,977.73	\$ 5,452.61
<b>Subtotal</b>	<b>\$ 43,686.73</b>	<b>\$ 26,014.61</b>
Fund Raising (magazine, picture, year book, book fair)	\$ 6,996.99	\$ 524.00
<b>TOTAL INCOME</b>	<b>\$ 1,157,071.54</b>	<b>\$ 967,736.73</b>
<b>EXPENSE</b>		
<b>Salary Expense</b>		
School Salaries	\$ 878,587.07	\$ 791,547.28
Fringe Benefits	\$ 245,604.03	\$ 182,055.87
<b>Subtotal</b>	<b>\$ 1,124,191.10</b>	<b>\$ 973,603.15</b>
Office (bank fees/postage/printing)	\$ 36,692.84	\$ 35,073.87
Utilities	\$ 70,680.92	\$ 55,678.53
Maintenance & Repairs	\$ 104,391.75	\$ 100,595.02
School Function	\$ 6,093.97	\$ 9,859.32
Fundraising Exp		
Books & Supplies	\$ 20,539.29	\$ 11,687.05
Equipment purchase/allocation	\$ 98,081.78	\$ 77,647.69
Property/Casualty/Auto Insurance	\$ 35,801.04	\$ 27,120.00
Capital Improvements	\$ -	\$ -
<b>TOTAL EXPENSE</b>	<b>\$ 1,496,472.69</b>	<b>\$ 1,291,264.63</b>
<b>TOTAL PARISH SUBSIDY</b>	<b>\$ 339,401.15</b>	<b>\$ 323,527.90</b>

# SCHOOL DEVELOPMENT FUND

ST. MICHAEL THE ARCHANGEL SCHOOL DEVELOPMENT			
ANNUAL FINANCIAL STATEMENT			
YEAR ENDED June 30, 2022			
Cash Basis Reporting			
	Year to Date	Year to Date	
	June 30, 2022	June 30, 2021	
<b>Joint Fundraiser Revenue</b>			
Revenue (passport) 2021-No events due to Covid	\$ 63,420.79	\$ 2,036.56	
Expense	\$ 18,262.44	\$ 165.00	
<b>Athletic Fund Revenue</b>			
Revenue (concession, banquet, gate...)	\$ 29,225.99	\$ 7,162.53	
Expense	\$ 30,443.97	\$ 6,758.31	
<b>HSA School Revenue</b>			
Revenue	\$ 26,272.92	\$ 24,728.80	
Expense	\$ 27,270.34	\$ 43,499.46	
<b>TOTAL INCOME</b>	<b>\$ 118,919.70</b>	<b>\$ 33,927.89</b>	
<b>TOTAL EXPENSE</b>	<b>\$ 75,976.75</b>	<b>\$ 50,422.77</b>	
<b>NET INCOME</b>	<b>\$ 42,942.95</b>	<b>\$ (16,494.88)</b>	
The school development fund was formed to assist the school with large capital purchases.			
Some past capital purchases include a new playground, school doors, computer lab, software updates, and a new computer network.			
There is a savings account associated with this fund.			

## OUR STAFF ARE HERE FOR YOU

Fr. Martin Dobryznski - Pastor

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Deacon Gary Wolfe - Deacon

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Jeanette Negrete - Accounts Payable Associate

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Rhonda Haddad - Bulletin Editor & Clerical Assistant

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Rick Gilbert - Campus Facilities Coordinator

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Joe Hojnacki - Facilities Assistant

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Janice Gatons - Pastoral Associate

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Megan Jones - Communications Director

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Loretta DePrez- Sacristan

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Michelle Wacnik - Principal

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Karen Rapacz - School Executive Assistant

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Judi Patzelt - Parish Executive Secretary

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Al Balcer - Scholarship & Grant Coordinator

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Kimberley Hoogeveen - Director of Religious Education & RCIA

- [khoogeveen@stmichaelparish.life](mailto:khoogeveen@stmichaelparish.life)

Mary Jo Rymarczyk - Faith Formation Administrative Assistant

- [mrymarczyk@stmichaelparish.life](mailto:mrymarczyk@stmichaelparish.life)

Debbie Mangione - Director of Liturgy & Music

- [dmangione@stmichaelparish.life](mailto:dmangione@stmichaelparish.life)



# OUR MINISTRIES IN ACTION

## *Labors of Love, Rebuilding Hope, & Good Samaritans*



### LABORS OF LOVE

Labors of Love is a group of dedicated and prayerful women who create a variety of handcrafted goods including:

- Walker Caddy's / Twiddle Muffs / Washcloths / Bibs
- Lovey's / Toys
- Prayer & Pocket Shawls
- Scarfs / Hats
- Blankets
- Rosaries
- Handmade Cards
- Sunshine Bags

Some Organizations donated to include: Safe Haven, Lowell Nursing Home, Schererville PD/ FD, Phil's Friends, Ukraine, Women's Care Center and Franciscans, Campagna Academy.

The total number of items Labors of Love has created is:

### 994 ITEMS + 1,000 ROSARIES



### REBUILDING HOPE

This year to date the Wheelchair Ramp Ministry has installed:

## 16 RAMPS

The most memorable installation this year was in May for a 102 year old WWII WAAC (Women's Army Auxiliary Corps) veteran. We were proud and honored to be able to serve her and a veteran of WWII.

Rebuilding Hope had 2 significant projects this year; one being the annual United Way "Day of Caring" project at Campagna Academy in Schererville and the second, "Continuum of Care", a family placement program in Lake station that places struggling families "together" rather than separating them. The team worked on a house in Gary and repaired the ceiling and painted the whole interior of the home!.



**SERVING THE SCHERERVILLE COMMUNITY...  
FOR GROCERIES OR UTILITY/ RENT ASSISTANCE,  
PLEASE CALL**

### GOOD SAMARITANS

Good Samaritans receives nearly

## 600 CALLS PER YEAR

Provide food, utility, and rent assistance

Currently, Good Samaritans helps between

## 40-50 FAMILIES PER MONTH

with 14 active members apart of the ministry.

All requests for assistance are taken by appt. and food is distributed once per week.

The generosity of our parish family and school families has made it possible to operate without interruption!





# A YEAR OF EVENTS

*Super Raffle, Passport to Our Heritage, & Mega Raffle*

## SUPER RAFFLE

NET RAFFLE RESULTS 2021

**\$61,516.10 - 2021**

NET RAFFLE RESULTS 2022

**\$66,376.50 - 2022**



## PASSPORT TO OUR HERITAGE

NET EVENT RESULTS 2020

**\$42,942.43 - 2020**

*No event in 2021 due to COVID-19 pandemic*

NET EVENT RESULTS 2022

**\$41,137.58 - 2022**



## MEGA RAFFLE

NET RAFFLE RESULTS 2021

**\$182,851.53 - 2021**

- Donation to St. Joseph Carmelite Home

○ **\$20,316.84**

NET RAFFLE RESULTS 2022

**\$191,692.45 - 2022**

- Donation to Hospice of the Calumet Area

○ **\$22,960.27**



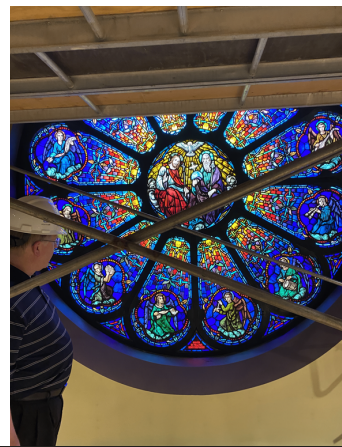
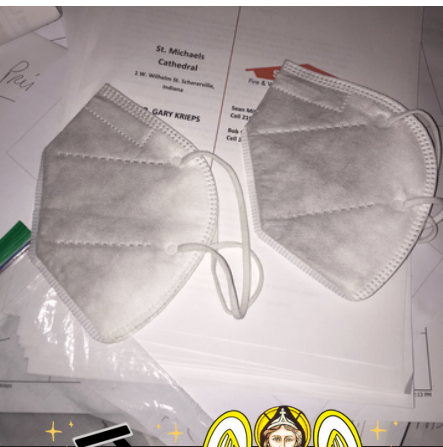




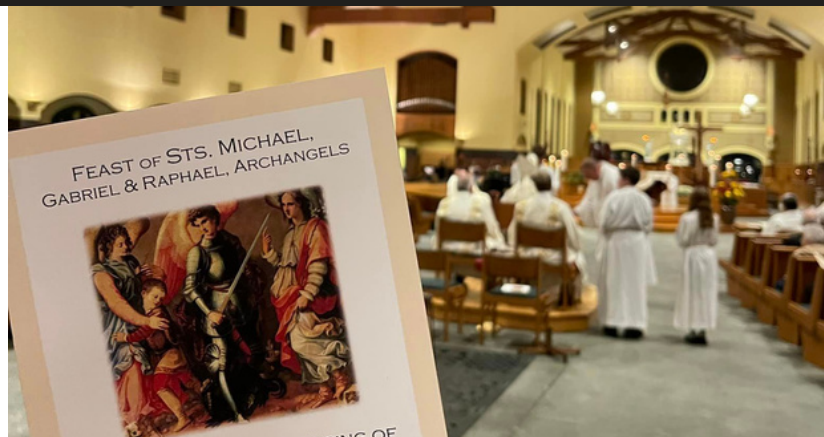
## A GLIMPSE INTO LIFE AT ST. MICHAEL PARISH & ST. MICHAEL CATHOLIC SCHOOL







# SMOKE RESTORATION PROJECT APRIL 25, 2022 - SEPTEMBER 29, 2022





# SPECIAL THANKS TO...

## **SUPER RAFFLE**

- Jen Poskin
- Lou Bufano
- Eric Guetzloff
- **Super Raffle Team**

## **PASSPORT TO OUR HERITAGE**

- Hadt Family
- Marco Family
- Palaschak Family
- Banas Family
- Cuadra Family
- Quinn Family
- Rokita Family
- Bufano Family
- Jasaitis Family
- Mrzlock Family
- Bettenhausen Family
- Ehler Family
- Cook Family
- Cusick Family
- Rifle Family
- Mendoza Family
- **Passport Committee**

## **LABORS OF LOVE**

- Sharon Przybylinski
- **Labors of Love Ministry & Team**

## **REBUILDING HOPE**

- Jim Koeling
- Mike Macki
- **Rebuilding Hope Ministry & Team**

## **GOOD SAMARITANS**

- Sue Cohen
- **Good Samaritans Ministry & Team**

## **MEGA RAFFLE**

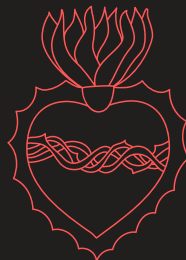
- Joan McInerney
- Mike Quigley
- Jeannine Quigley
- Bill Priller
- Donna Kriepps
- Linda Kinzer
- Kathy & Ed Fesenmeyer
- **Mega Raffle Team**

**Additionally, we want thank all of our incredible & dedicated ministries, their leaders, and each and every volunteer!**

**Our parish and school would not be vibrant and faith-filled without you!**

**And of thank you to...**

# YOU!



***Our parish and school would not thrive without your  
time, talent, and treasure!***

***We are forever grateful for your support!***



Diocese of  
**Gary**

**PARISH OFFICE**  
**219-322-4505**

**M-F 9:00am-4:00pm**



**@StMichaelSville**



**219-322-4531**



**@smswarriorcatholic**



**@StMichaelCatholicSchool**



*Scan to learn more about  
our PreK - 8th Grade  
Catholic School!*